



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales  
Al 31/dic/2015**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 08/mar/2016  
hora de Impresión | 01:28 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<u>61</u> <u>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</u>	\$0.00	\$3,337,104.00	\$3,337,104.00	\$3,337,104.00	\$3,337,104.00	\$0.00	100.00 %
INGRESOS POR ESTIMULOS FISCALES	\$0.00	\$3,337,104.00	\$3,337,104.00	\$3,337,104.00	\$3,337,104.00	\$0.00	100.00 %
Capítulo 1000	\$0.00	\$2,264,999.17	\$2,264,999.17	\$2,264,999.17	\$2,264,999.17	\$0.00	100.00 %
Capítulo 3000	\$0.00	\$1,072,104.83	\$1,072,104.83	\$1,072,104.83	\$1,072,104.83	\$0.00	100.00 %
<u>93</u> <u>SUBSIDIOS Y SUBVENCIONES</u>	\$137,806,199.00	\$1,000,000.00	\$138,806,199.00	\$138,806,198.00	\$138,806,198.00	\$0.00	99.99 %
Subsidio	\$137,806,199.00	\$1,000,000.00	\$138,806,199.00	\$138,806,198.00	\$138,806,198.00	\$0.00	99.99 %
Subsidio Estatal	\$137,806,199.00	\$1,000,000.00	\$138,806,199.00	\$138,806,198.00	\$138,806,198.00	\$0.00	99.99 %
Subsidio Capítulo 1000	\$132,837,208.00	\$0.00	\$132,837,208.00	\$132,837,207.00	\$132,837,207.00	\$0.00	99.99 %
Subsidio Capítulo 1000 Presidencia	\$9,453,208.00	\$0.00	\$9,453,208.00	\$9,453,207.40	\$9,453,207.40	\$0.00	99.99 %
Subsidio Capítulo 1000 Secretaría Técnica	\$1,317,465.00	\$0.00	\$1,317,465.00	\$1,317,465.00	\$1,317,465.00	\$0.00	100.00 %
Subsidio Capítulo 1000 Secretaría Ejecutiva	\$17,956,021.00	\$0.00	\$17,956,021.00	\$17,956,021.00	\$17,956,021.00	\$0.00	100.00 %
Subsidio Capítulo 1000 Comunicación Social	\$7,533,220.00	\$0.00	\$7,533,220.00	\$7,533,220.00	\$7,533,220.00	\$0.00	100.00 %
Subsidio Capítulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$58,169,066.00	\$0.00	\$58,169,066.00	\$58,169,066.00	\$58,169,066.00	\$0.00	100.00 %
Subsidio Capítulo 1000 Dirección de Quejas	\$16,988,487.00	\$0.00	\$16,988,487.00	\$16,988,487.00	\$16,988,487.00	\$0.00	100.00 %
Subsidio Capítulo 1000 Administración	\$18,308,221.00	\$0.00	\$18,308,221.00	\$18,308,220.38	\$18,308,220.38	\$0.00	99.99 %
Subsidio Capítulo 1000 Contraloría Interna	\$3,111,520.00	\$0.00	\$3,111,520.00	\$3,111,520.22	\$3,111,520.22	\$0.00	100.00 %
Subsidio Capítulo 2000	\$1,463,721.00	\$350,000.00	\$1,813,721.00	\$1,813,721.00	\$1,813,721.00	\$0.00	100.00 %
Subsidio Capítulo 2000 Administración	\$1,463,721.00	\$350,000.00	\$1,813,721.00	\$1,813,721.00	\$1,813,721.00	\$0.00	100.00 %
Subsidio Capítulo 3000	\$3,123,420.00	\$648,152.00	\$3,771,572.00	\$3,771,572.00	\$3,771,572.00	\$0.00	100.00 %
Subsidio Capítulo 3000 Administración	\$3,123,420.00	\$648,152.00	\$3,771,572.00	\$3,771,572.00	\$3,771,572.00	\$0.00	100.00 %
Subsidio Capítulo 5000	\$381,850.00	\$1,848.00	\$383,698.00	\$383,698.00	\$383,698.00	\$0.00	100.00 %
Subsidio Capítulo 5000 Administración	\$381,850.00	\$1,848.00	\$383,698.00	\$383,698.00	\$383,698.00	\$0.00	100.00 %
<b>Total</b>	<b>\$137,806,199.00</b>	<b>\$4,337,104.00</b>	<b>\$142,143,303.00</b>	<b>\$142,143,302.00</b>	<b>\$142,143,302.00</b>	<b>\$0.00</b>	<b>99.99 %</b>

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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO

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LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ASISTENTE DE CONTABILIDAD